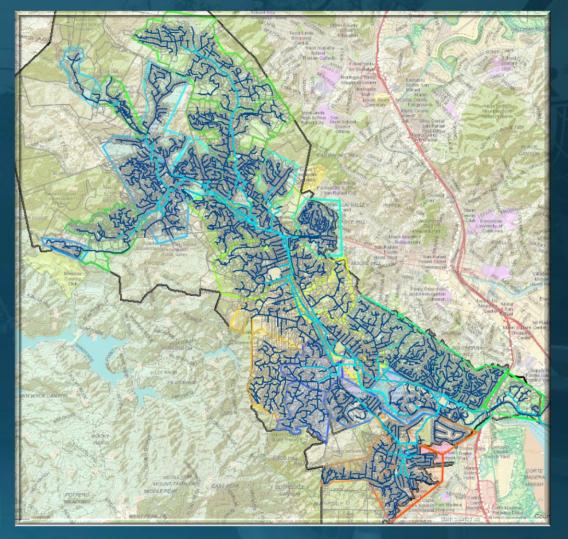


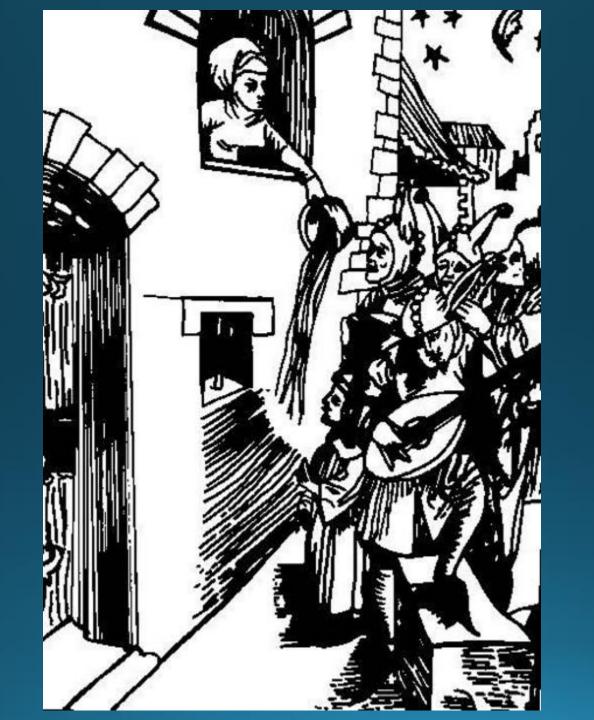
- 194 mi Gravity Sewer
- Over 15,000 EDU's
- 200 mi Private Laterals
- 73% 6 inch Pipe or smaller
- 40% of Pipe on Easements
- 5,200+ Manholes or Rod Holes





WHY ARE WE HERE?



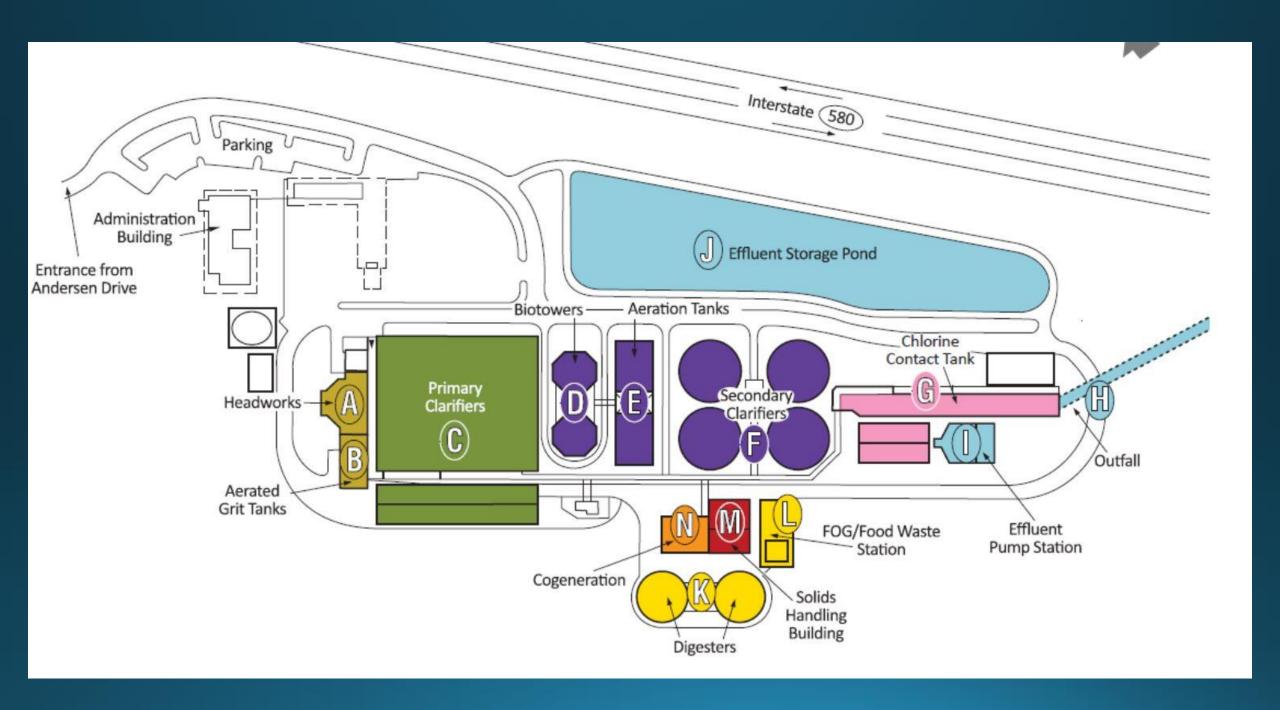










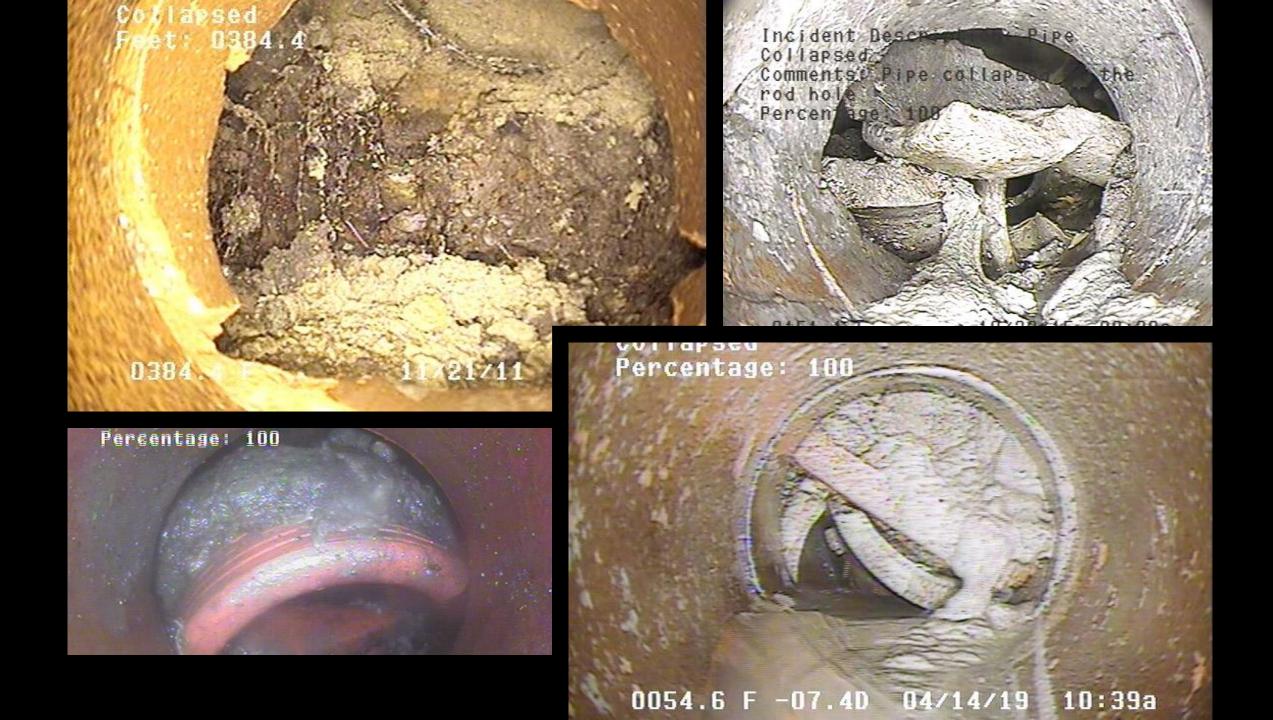












What about RVSD?

Infrastructure Was Neglected Run to Fail Model was Adopted for Most of Our Existence

Most Sewer Overflows in Marin County

Incredibly High I&I Levels

SSRMP Plans Were Made but Not Followed

Information not Digital

Minimal / Wrong Asset Information

ln 2011

Map Books

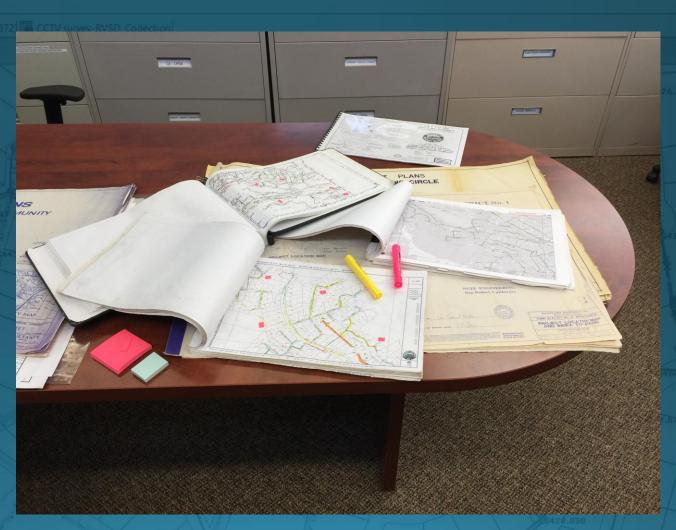
Stickers

Unwillingness to share information

Search your feelings Luke

Handwritten reports

Reactive Maintenance



What did we do? (2012-2013)

Implemented a CMMS

Cataloged Assets

CCTV / MACP

Identifying Problem areas

Prioritizing Work

Tracking work / resources

Too Little to Late:

California State Water Board issued RVSD a Cease and Desist Order

CIP Planning/Budget
Asset Planning
Defect Tracking

CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD SAN FRANCISCO BAY REGION

TENTATIVE CEASE AND DESIST ORDER NO. R2-2013-XXX REQUIRING THE

SANITARY DISTRICT NO. 1 OF MARIN COUNTY (ALSO KNOWN AS "ROSS VALLEY SANITARY DISTRICT") SANITARY SEWER COLLECTION SYSTEM IN MARIN COUNTY

TO CEASE AND DESIST DISCHARGING WASTE IN VIOLATION OF REQUIREMENTS IN

STATE WATER BOARD ORDER NO. 2006-0003-DWQ, STATE WATER BOARD ORDER NO. 2008-0002-EXEC, SECTION 301 OF THE CLEAN WATER ACT, AND CALIFORNIA WATER CODE SECTION 13376

WHEREAS the California Regional Water Quality Control Board, San Francisco Bay Region (hereinafter Regional Water Board), finds that:

- The Sanitary District No. 1 of Marin County (hereinafter Discharger) owns and operates a collection system subject to State Water Resources Control Board (State Water Board) Order No. 2006-0003-DWQ, Statewide General Waste Discharge Requirements for Sanitary Sewer Systems (Sanitary Sewer Order), and State Water Board Order No. 2008-0002-EXEC, Adopting Amended Monitoring and Reporting Requirements for the Sanitary Sewer Order (MRP).
- The Discharger signed a notice of intent to comply with the Sanitary Sewer Order, and any subsequent amendments, on July 11, 2006.
- The Discharger's collection system includes about 195 miles of gravity sewers, 9 miles of force mains, and 20 pump stations. The Discharger's collection system collects and transports approximately 5 million gallons per day (MGD) of wastewater to the Central Marin Sanitation Agency (CMSA) Treatment Plant. The Discharger's collection system serves an approximate population of 50,000.
- 4. On June 20, 2012, the Regional Water Board issued Administrative Civil Liability Order No. R2-2012-0055 to the Discharger assessing \$1,539,100 in liabilities for sanitary sewer overflows (SSOs) between January 1, 2008, and April 21, 2011. The total volume discharged, not recovered, and that reached waters of the United States due to these events was 2,555,535

Where are we today? August 2019

- Approximately 70 million in CIP projects completed (30%)
- Tracking of 2978 Grade 5 and another 2541 Grade 4 Structural Defects (5519)
- Repaired 2364 defects with in-house point repair crew and another 175 repaired defects with in-house pipe replacement.
- Tracking of pipe cleaning effectiveness with the optimization of pipe-cleaning schedule
- I&I reduction
- Smoke testing, defect tracking

Where are we today? August 2019 (cont.)

- Communication throughout all levels and departments
- Tracking and Reporting of performance metrics
- Risk Model
- Cleaning Model
- Track high frequency cleaning (grease and roots)
- Track access notes, property notes.
- Notices to homeowners
- GIS based maps
- Defendable 'Data Driven' Decisions.
- Share information and processes

